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Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

Res. No. 613
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EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN

Date: September 14, 2016 – 1:10 P.M.

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SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL
Classification: Special Session
RELEASED
DATE OCT 18 2016
BY: _____

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present

- | | | | |
|---------------------------------|-----------|---------------------------------|-----------|
| HON. MA. ANTONIA E. VILLEGAS | - Present | HON. JESSICA JANE J. VILLANUEVA | - Present |
| HON. PEVE O. LIGAN | - Present | HON. ROMMEL L. ERAMES | - Present |
| HON. NILO D. SAYSON | - Present | HON. EDMUND F. DY | - Present |
| HON. KIT MARC B. ADANZA | - Present | HON. JAIME L. REYES | - Present |
| HON. ARTURO V. UMBAC | - Present | HON. GEORGITA F. MARTINEZ | - Present |
| HON. MA. ROSARIO F. OCAY (LNMB) | - Present | HON. MIGUEL L. DUNOG (PCL) | - Present |

RESOLUTION NO. 613

“Presented for legislative authorization before the August Body was Supplemental Budget No. 1 of the General Fund in the amount of ₱90,318,567.00 for various expenditures of the provincial government, with the corresponding Addendum No. 1 of the Annual Investment Program for Calendar Year 2016;

“Funds having been certified as available by the Officer-In-Charge, Provincial Accountant’s Office, and Officer-In-Charge, Provincial Treasurer’s Office, per certifications dated September 13, 2016;

“On motion of Honorable Member Ma. Antonia E. Villegas, seconded by Honorable Member Nilo D. Sayson and Honorable Member Ma. Rosario F. Ocay, the Sangguniang Panlalawigan

“RESOLVES, To approve Addendum No. 1 of the Annual Investment Program for Calendar Year 2016, subject to the usual accounting and auditing rules, regulations and policies;

“RESOLVES FURTHER, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 2
(Series of 2016)

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The sum of ₱90,318,567.00 representing Surplus of the General Fund for Calendar Year 2015, Savings from Salaries and Wages – Regular of the General Fund including Hospitals, and Underestimated Internal Revenue Allotment for Calendar Year 2016 is hereby appropriated to fund various expenditures of the Provincial Government, hereunder specified:

Additional appropriation for the implementation
of the 1st Tranche of the Salary Standardization
Law IV (LBC 108) effective January 1, 2016
(see Annex ‘A’)..... ₱ 20,144,580.00

[Handwritten signature]

Salaries and Wages – Regular Pay	₱ 12,709,077.00
Salaries and Wages – Casual	1,548,519.00
Life and Retirement Insurance	
Contributions	3,167,273.00
Pag-Ibig Contributions	527,891.00
Year-End Bonus (Difference)	
(see Annex 'B')	2,191,820.00
Mid-Year Bonus (see Annex 'C')	33,189,979.00
Terminal Leave Pay – Additional	
NODRC	21,756.00
Office of the Provincial Assessor	614,171.00
Office of the Provincial Engineer	21,785.00
Office of the Provincial Veterinarian	15,000.00
Office of the Provincial Agriculturist	137,604.00
NOPH	422,857.00
Bindoy District Hospital	13,850.00
Budgetary Requirements:	
30% PDRRMF	347,316.42
70% PDRRMF	810,404.98
20% Development Fund	4,630,885.60
Programs/Projects/Activities (see Annex 'D')	28,886,000.00
Payment of Documentary Stamps debited by DBP for its corresponding loan releases last September 30 and December 16, 2015, respectively	462,378.00
Conduct of Executive-Legislative Agenda CY 2016	600,000.00

Section 2. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

“Enacted, September 14, 2016.”

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2, current series, approving the implementation of Supplemental Budget No. 1 under the General Fund of the province was enacted by the Sangguniang Panlalawigan during its Special Session on September 14, 2016.

GEOFFREY P. VILLAHERMOSA
Provincial Secretary



EDWARD MARK L. MACIAS, M.D.
Vice Governor of Negros Oriental
Presiding Officer



ORIGINAL FOR GUBERNATORIAL APPROVAL:



ROEL R. DEGAMO
Governor of Negros Oriental



Date: OCT 18 2016

Copy For:

Atty. Carmela S. Fernan
Director IV
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
The Provincial Budget Officer
The Provincial Engineer
The Provincial Health Officer
All of Dumaguete City

Ms. Joji F. Renacia
Officer-In-Charge
Provincial Treasurer's Office
Dumaguete City

Ms. Dahlia T. Cual
Officer-In-Charge
Provincial Accountant's Office
Dumaguete City

Ms. Lucila D. Tan
Officer-In-Charge
Provincial Assessor's Office
Dumaguete City

Mr. Jaime C. Villaluz
Officer-In-Charge
Provincial Veterinarian's Office
Dumaguete City

PCInsp. Regulo R. Getalan, PNP (Ret.)
Officer-In-Charge
Negros Oriental Detention and Rehabilitation Center
Dumaguete City

Mr. Nestor R. Villaflores
Officer-In-Charge
Provincial Agriculturist's Office
Dumaguete City

Dr. Trifony D. Luchana
Chief of Hospital
Bindoy District Hospital
Bindoy, Negros Oriental

ADL/rcs

